

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

		2007-08					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$62,040	\$7,079	\$54,961	-	-	-	
Hospital Preparedness	21,809	-	21,809	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$83,849	\$7,079	\$76,770	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Breast Cancer	41,800	-	2,285	-	8,736 ^{b/}	30,779	
Preventive Health Services To Aged	1,252	1,252	-	-	-	-	
Dental Health	3,264	3,264	-	-	-	-	
Asthma	2,000	-	-	-	-	2,000	
Alzheimer's Disease	6,923	6,923	-	-	-	-	
EPIC	1,708	150	-	-	1,558 ^{c/}	-	
Nutrition	94,163	-	-	94,163 ^{d/}	-	-	
Smoking Prevention	47,354	-	-	-	-	47,354	
Childhood Lead Poison Prevention Program	16,200	-	-	5,200 ^{f/}	11,000 ^{e/}	-	
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$214,664	\$11,589	\$2,285	\$99,363	\$21,294	\$80,133	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	52,320	21,330	29,730	1,260 ^{f/}	-	-	
Sexually Transmitted Disease	1,829	1,829	-	-	-	-	
Tuberculosis Control	14,923	7,484	7,439	-	-	-	
Public Health Laboratory Training	2,500	2,500	-	-	-	-	
West Nile Virus	10,543	10,543	-	-	-	-	
AIDS	407,316	166,293	133,105	-	107,918 ^{g/}	-	
SUBTOTAL, INFECTIOUS DISEASE	\$489,431	\$209,979	\$170,274	\$1,260	\$107,918	-	
20.30 FAMILY HEALTH							
Domestic Violence	22,925	22,690	-	-	235 ^{h/}	-	
MCAH Grants	57,672	18,491	38,981	-	200 ^{i/}	-	
Family Planning	2,010	2,010	-	-	-	-	
Teen Pregnancy	64,460	4,200	-	60,260 ^{j/}	-	-	
Women Infants and Children (WIC)	1,184,622	-	887,221	-	297,401 ^{k/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,331,689	\$47,391	\$926,202	\$60,260	\$297,836	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	963	-	-	-	963 ^{l/}	-	
20.50 COUNTY HEALTH SERVICES							
CHS Managed Care	926	-	-	-	-	926	

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CATEGORY NAME	2007-08					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
State Public Health Subvention	1,000	1,000	-	-	-	-
Rural Health Services Program	4,589	-	-	-	-	4,589
Refugee Health Services	14,188	-	14,188	-	-	-
California Health Care for Indigents	44,474	-	-	-	-	44,474
SUBTOTAL, COUNTY HEALTH SERVICES	\$65,177	\$1,000	\$14,188	-	-	\$49,989
20.60 ENVIRONMENTAL HEALTH						
Environmental Management	1,060	1,060	-	-	-	-
Drinking Water	418,951	63	77,500	-	341,388 ^{m/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$420,011	\$1,123	\$77,500	-	\$341,388	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,521,935	\$271,082	\$1,190,449	\$160,883	\$769,399	\$130,122
TOTAL, LOCAL ASSISTANCE	\$2,605,784	\$278,161	\$1,267,219	\$160,883	\$769,399	\$130,122

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- a/ Expenditures are reflected in the Department of Health Care Services budget.
 - b/ Breast Cancer Control Account (0009)
 - c/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)
 - d/ Reimbursements from the Department of Social Services
 - e/ Childhood Lead Poisoning Prevention Fund (0080)
 - f/ Reimbursements from the Department of Health Care Services
 - g/ AIDS Drug Assistance Program Rebate Fund (3080)
 - h/ Domestic Violence Training and Education Fund (0642)
 - i/ California Health Data and Planning Fund (0143)
 - j/ Reimbursements from the Department of Social Services and Department of Health Care Services
 - k/ WIC Rebate Fund (3023)
 - l/ Health Statistics Special Fund (0099)
 - m/ Drinking Water Treatment and Research Fund (0622); Safe Drinking Water State Revolving Fund (0629); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)